

# PROJECT PROGRESS UPDATE

CITIZENS' OVERSIGHT COMMITTEE MEETING,  
FEBRUARY 3, 2020

## TOPICS TO BE COVERED

- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Upcoming Projects







# CENTRAL CAFETERIA UPDATE

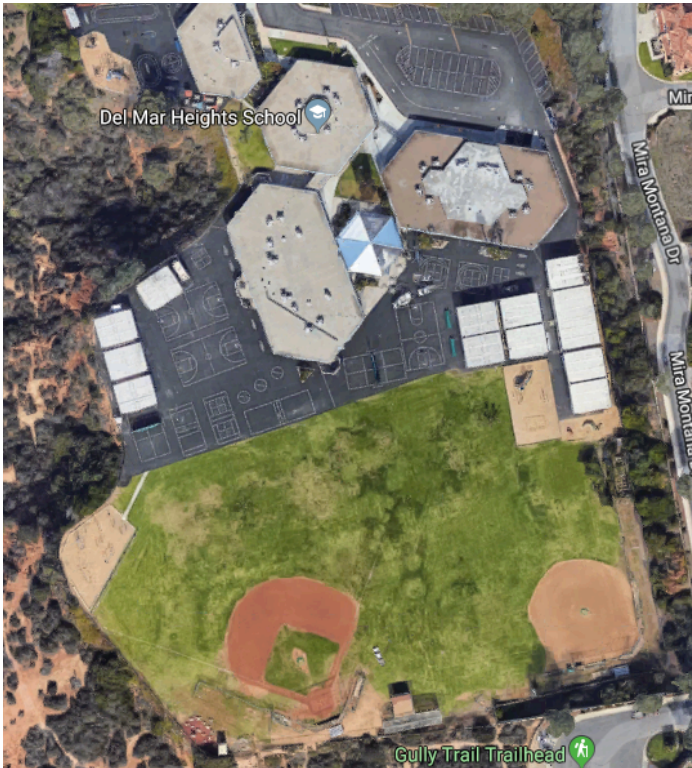




## PACIFIC HIGHLANDS RANCH SCHOOL #9

- Construction Budget: \$45M
- Property Budget: \$10M
- Project Budget (Construction + 30% + Property): \$68M

# DEL MAR HEIGHTS SCHOOL REBUILD



- Design symposium process - Complete
- Community Input - Ongoing
- CEQA
  - Release documents for public review – February/March\*
  - Bring documents to Board of Trustees – March/April\*
- Design Development/Construction Documents – Spring 2020\*
- Construction – Summer 2020-August 2021\*

\* Dates are estimates



# DEL MAR HEIGHTS SCHOOL REBUILD: COMMUNITY DESIGN PROCESS

- Spring 2019 – 5 community meetings
  - Community, staff, and district input
  - Goals, Facts, Needs, Concepts
  - Started with no design
  - Input and priorities shaped design
- Fall 2019 – 2 community meetings
  - Shared design updates and gathered input
  - Responded to input and feedback



# DEL MAR HEIGHTS SCHOOL REBUILD: DESIGN PRIORITIES - SITE

- Reduce Vehicle Congestion
- Improve Pedestrian Safety
- Maximize On-Site Vehicle Queuing
- Maximize Parking
- Maintain Neighborhood Views
- Emergency Vehicle Access

# DEL MAR HEIGHTS SCHOOL REBUILD: DESIGN PRIORITIES - BUILDING

- Campus Interconnection
- Flexibility/Adaptability
- Indoor/Outdoor
- Collaboration and Transparency
- Natural Light and Fresh Air
- Access to Views
- Flexible Technology
- Centrally Located Multi-Use Space

# DEL MAR HEIGHTS SCHOOL REBUILD: DESIGN PRIORITIES - FIELDS

- Repair or upgrade play structures/fields for improved student safety
  - Repair/upgrade field surface
  - Grading to improve surface
  - ADA accessible path to provide improved access for students and visitors with disabilities
  - Sprinkler system repairs to reduce breakage and associated holes/unevenness
  - Play structure ground material that is accessible and safer



# DEL MAR HEIGHTS SCHOOL REBUILD

- Construction Budget: \$42M
- Project Budget (Construction + 30%): \$55M



# UPCOMING PROJECTS

- Del Mar Hills Academy Field Upgrade
  - Anticipated Completion – Summer 2020 or Summer 2021
- Torrey Hills School Field Upgrade
  - Anticipated Completion – Summer 2020 or Summer 2021



# QUESTIONS